## 'Better with Bellway' Sustainability Strategy

# **Data sheets**

Customers and Communities				
Target	KPI	2025	2024	2023
Increase year on year the HBF 9-month survey score with the objective of achieving 82% by December 2026. (%)	R	88.5	80.1	80.6
Retain five-star <sup>5</sup> homebuilder status (>90% 'Recommend a Friend') and improve our score to 95% by July 2025. (%)	R	95.4	91.6	91.1
Each division to engage with four local schools by July 2025. (Number of schools we have engaged with)		601	664	_

Building Quality Homes, Safely				
Target	KPI	2025	2024	2023
Reduce the annual RIDDOR rate to below the three-year rolling average by July 2025.	<u></u>	166.88	170.99	221.15
Increase the ratio of mental health first aiders to 1 in 10 (10%) by December 2024. (%)		10.0	9.0	5.8
Increase the number of employees receiving mental health awareness training to 1 in 5 (20%) by December 2024. (%)		20.7	14.6	10.4

Employer of Choice				
Target	KPI	2025	2024	2023
Achieve a >90% average score in our Employee Engagement Survey of staff who would recommend Bellway as 'a great place to work' over a three-year period (FY23 - FY25). (%)	R	89.0	90.3	91.0
Reduce voluntary employee turnover rate to 18% or less by July 2027. (%)		14.8	18.3	21.9
Improve gender diversity of our directly employed workforce to a 60/40 male/female split by July 2025. (%)		66/34	66/34	69/31
Improve gender diversity of our senior leadership teams to 75/25 male/female split by July 2025. (%)		80/20	80/20	79/21
Increase percentage of our workforce in an 'earn and learn' role to 10% and maintain 5% club gold membership by FY27. (%)		7.2	6.5	8.3

Charitable Engagement				
Target	KPI	2025	2024	2023
Raise £4 million for Cancer Research UK by the end of December 2024. (£m)	<u></u>	4.14	3.76	3.14
Promote volunteering within Bellway to benefit local charities and good causes, donating 4,000 hours of employee time to charities/good causes by July 2026. (Hours)		2,260	496	_
Extend the CRUK partnership for a further year and increase the fundraising/donation total to £5m by the end of December 2025. (£m)		4.57	3.76	31.4

#### Key

R Link to remuneration - see pages 124 to 149 of the Annual Report and Accounts 2025.

## 'Better with Bellway' Sustainability Strategy continued

# **Data sheets**

Sustainable Supply Chain				
Target	KPI	2025	2024	2023
Undertake discovery meetings with top 50 suppliers on joint sustainability and embodied carbon topics by December 2024.	<u> </u>	50	-	_
Top 500 subcontractors to be registered with the Supply Chain Sustainability School by July 2026.		98	75	_

Carbon Reduction				
Target	KPI	2025	2024	2023
Reduce 'absolute' scope 1 and 2 emissions by 46% by July 2030 against FY19 baseline. (tonnes CO <sub>2</sub> e)	R	48.3	44.7	35.6
Reduce scope 3 emissions by 55% by July 2030 against FY19 baseline. (tonnes $CO_2$ e per $m^2$ floor area)	Yes	1.43	1.40	1.52

Resource Efficiency			
Target KPI	2025	2024	2023
Reduce waste per completed unit by 20% by July 2025. (achieving 7.1 tonnes per completed unit)	5.7	7.1	8.6
Achieve landfill diversion rate above 99% year on year.	99.7	99.2	99.5
Reduce construction site water usage against a base year of FY21 by July 2025. (m³ of water per 1,000m² of completed homes)	343.2	270.3	231.7
Build a third of homes in timber frame by the end of FY26. (%)	14.4	12.1	11.4

<b>Y</b> Nature			
Target K	2025	2024	2023
Deliver the Bellway BNG+ promise on all new sites secured. (%)	12.3	10.0	10.0
Deliver one wildlife feature per house by July 2025. (%)	70.0	-	_

#### Key